



Republic of the Philippines
Province of Misamis Occidental
MUNICIPALITY OF CALAMBA

LOCAL SCHOOL BOARD MEETING
Office of the Mayor
December 6, 2024 @ 1:00 p.m.

**EXCERPT FROM THE MINUTES OF THE SEF BUDGET MEETING OF THE LOCAL SCHOOL BOARD
HELD AT THE OFFICE OF MUNICIPAL MAYOR ON DECEMBER 6, 2024, AT 1:00 IN THE
AFTERNOON**

Present:

HON. LUISITO B. VILLANUEVA JR., MNSA	Municipal Mayor
LOIDA A. INTONG	Co-Chairman, District Supervisor
DURREL JONES P. BOCTOT	Municipal Accountant
SIMFROSO B. ARBOIS	CALTEA President
BERYLMAE O. PADAGAS	Local School Board Secretary
HON. REDICULO R. VALDEHUEZA JR., CPA	SB Member, Chair on Finance & Appro.
REMWEL L. JAIM	Municipal Treasurer
REUBEN A. JUMAWAN	Federated PTA President
RV V. ROMERO	Representative, Non-Teaching Personnel
HON. CYRIL JOSES ANGGO	Federated SK Chairman
On Official Business	
DIONISIA C. LAROT	Municipal Budget Officer
HON. CHERRY MAGSAYO	SB Member, Chair on Education Committee
Absent:	
MA. NENA M. VELASQUEZ	District Federated Teachers' Association

RESOLUTION NO. 09, s. 2024

**A RESOLUTION APPROVING THE SPECIAL EDUCATION FUND (SEF) BUDGET FOR FISCAL YEAR
2025**

WHEREAS, Section 100 of the Local Government Code of the Philippines (Republic Act No. 7160) provides for the utilization of the Special Education Fund (SEF) to support educational programs, projects, and activities in public schools;

WHEREAS, the proposed SEF Budget for Fiscal Year 2025 is designed to enhance the quality of education through targeted programs, infrastructure development, and essential utility payments;

WHEREAS, the proposed budget includes allocations for alternative learning systems, specialized programs, early childhood development, utility payments, and school repairs to meet the needs of the school community effectively;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, that the SEF Budget for Fiscal Year 2025 is approved in the total amount of ₱ 1, 600, 000.00 as follows:

EXPENDITURES

CY: 2025

ITEM	DETAILS	ESTIMATED	
I	Programs/Projects		300,000.00
	1. Alternative Learning System (ALS)	30,000.00	
	2. SPA CNCHS	150,000.00	
	3. IPed/SPEd	20,000.00	
	4. Early Childhood Care Development (Solinog & Langub)	50,000.00	
	5. Khan Academy (Calamba CS)	50,000.00	
	Maintenance and Other Operating Expense (MOOE)		
II	1. Miscellaneous		65,000.00
	a. Payment of Electric Bills	30,000.00	
	b. Payment of Internet Connectivity	25,000.00	
	c. Payment of Water Bills	10,000.00	
	2. Repairs/Maintenance of Classrooms; Rewiring of Electrical Supply		250,000.00
	a. Mamalad ES	100,000.00	
	b. Langub ES	100,000.00	
	e. Calaran ES	50,000.00	
	3. Sports Development		475,000.00
	a. SAGIP Sports (Training)		
	a.1 Palarong Pampook	25,000.00	
	a.2 Palarong Pambayan	50,000.00	
	a.2 Palarong Panlalawigan	400,000.00	
	4. Educational Research/ Personnel & Staff Development/ Training/Seminar/Workshop/Learners' Development		300,000.00
	4.1		
	4.1.1 Teaching/Non-Teaching Personnel	200,000.00	
	4.1.2 Learners	100,000.00	
	4.2 Scouting		50,000.00
	a. Boy Scout	25,000.00	
	b. Girl Scout	25,000.00	
	5. Office Supply & Materials/Equipment & Gadgets/Medicine		160,000.00
	a. Office & School Supplies	100,000.00	
	b. Equipment & Furniture	60,000.00	
	TOTAL		1,600,000.00

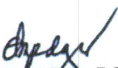


RESOLVED FURTHER, that the Local School Board and all concerned offices shall ensure the proper implementation of this budget and compliance with all relevant government financial policies and procedures;

RESOLVED FURTHERMORE, that the disbursement of funds shall be documented transparently, and periodic reports on the utilization of the SEF Budget shall be submitted to ensure accountability;

UNANIMOUSLY APPROVED, this 6th day of December, 2024 at Calamba, Misamis Occidental.

I hereby certify the correctness of the above-quoted resolution.


BERYLMAE O. PADAGAS
Local School Board Secretary

Attested by:


DR. LUISITO B. VILLANUEVA JR., MNSA
Municipal Mayor